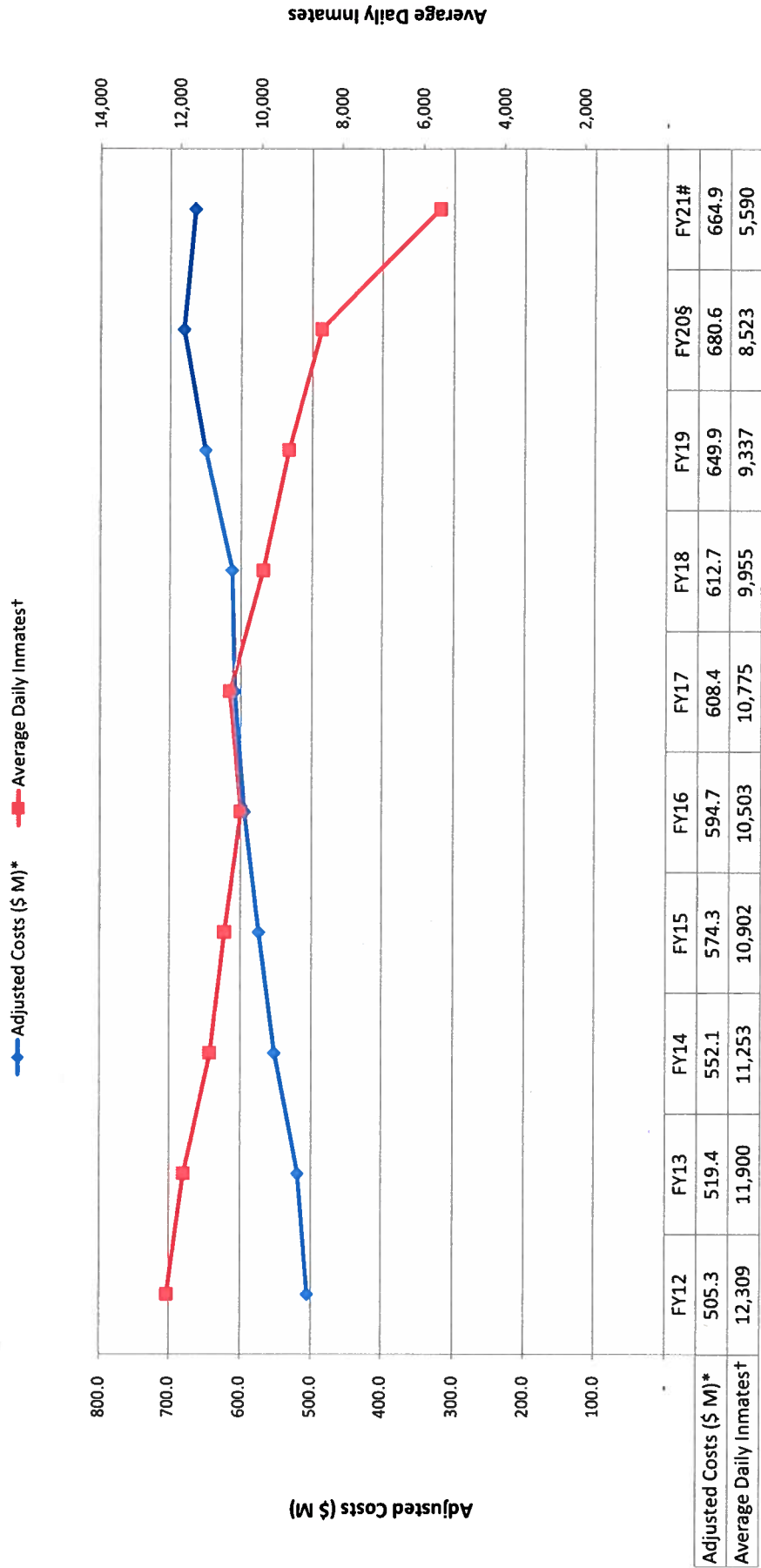


### Adjusted Costs vs. Average Daily Inmates



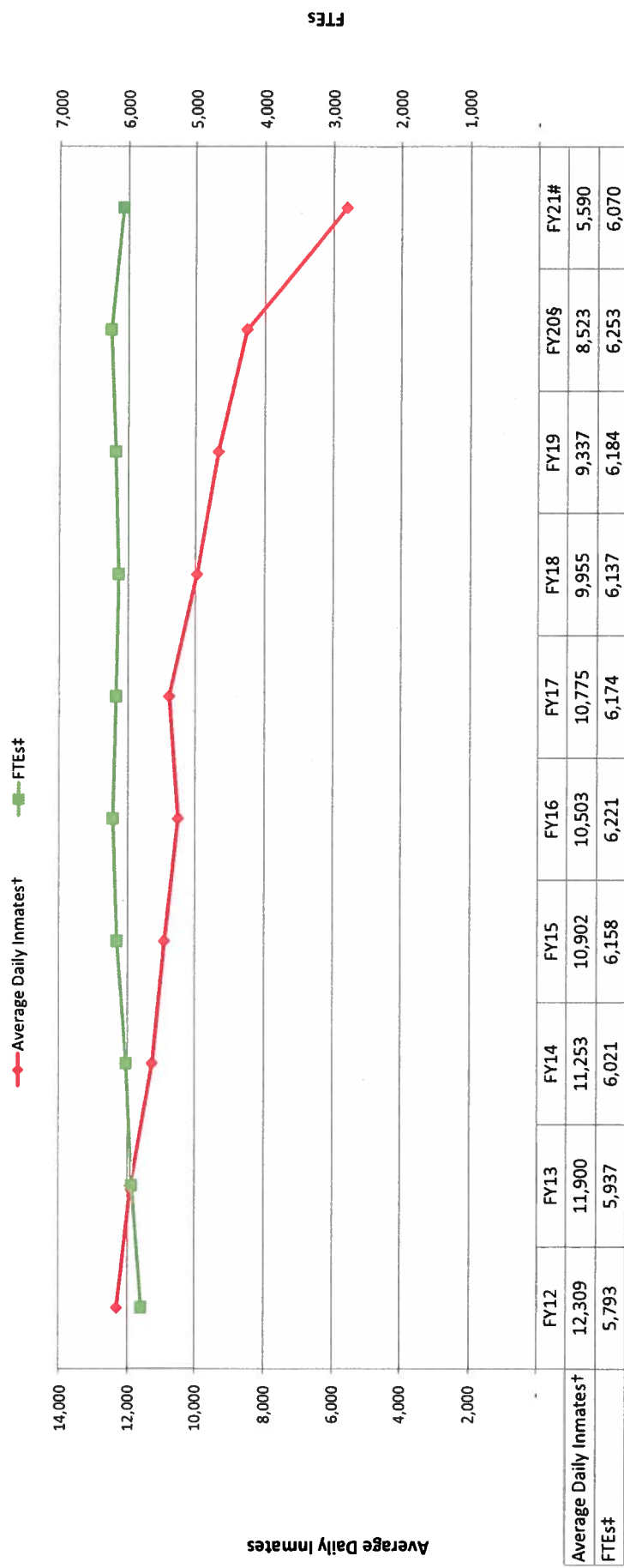
\* Adjusted costs adjust actual spending figures to reflect actual costs incurred in a fiscal year

† Inmate data from DOC - annual numbers are based on an average of quarterly snapshots (July, Oct., Jan., April)

FY20 data is based on estimates. FY12-19 data uses actuals.

#FY21 data is based on H.2 for spending and most recent snapshot for inmates and FTEs.

### Average Daily Inmates vs. FTEs



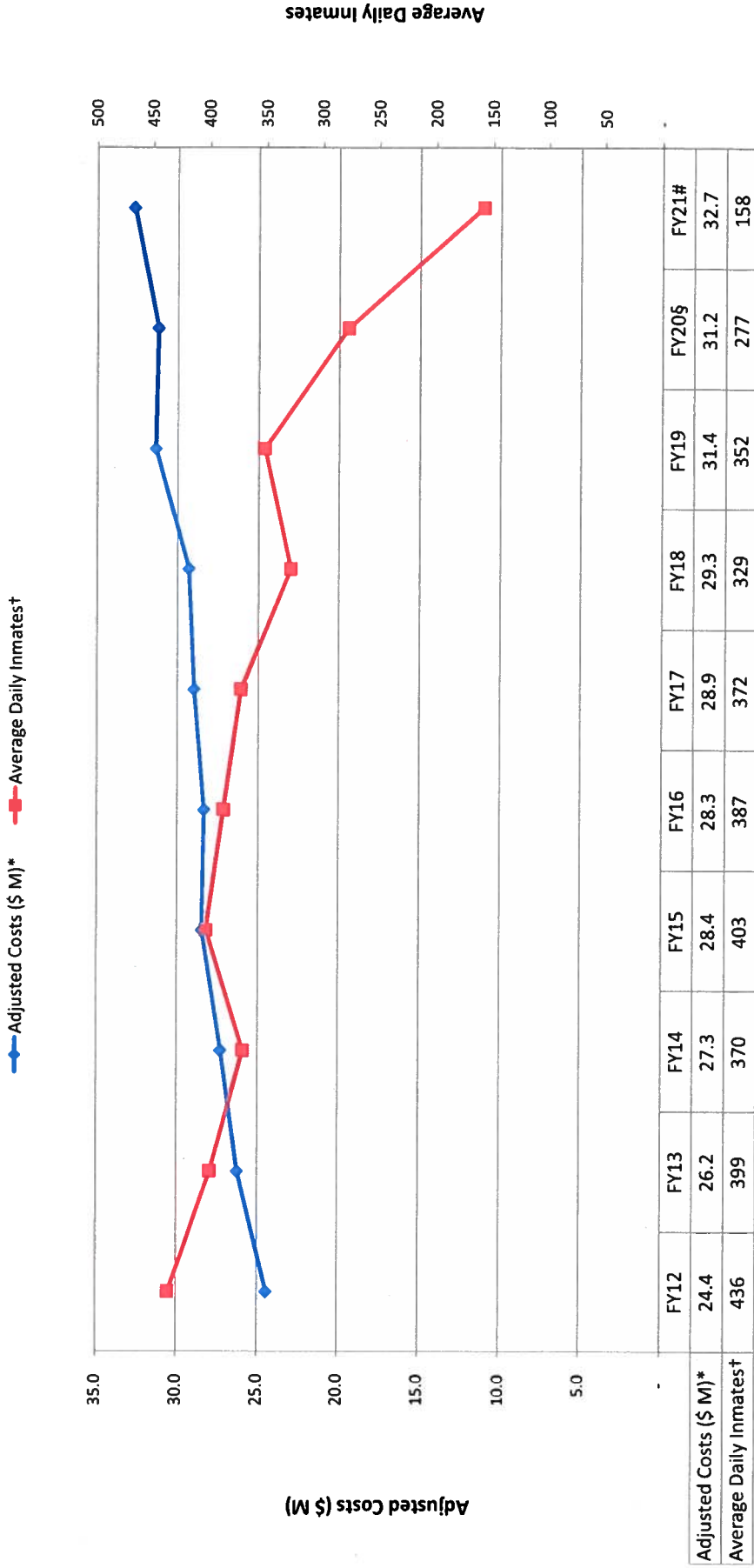
† Inmate data from DOC - annual numbers are based on an average of quarterly snapshots (July, Oct., Jan., April)

# FTE data - annual averages taken from five snapshots throughout the fiscal year

FY20 data is based on estimates. FY12-19 data uses actuals.

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### Adjusted Costs vs. Average Daily Inmates



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### Average Daily Inmates vs. FTEs



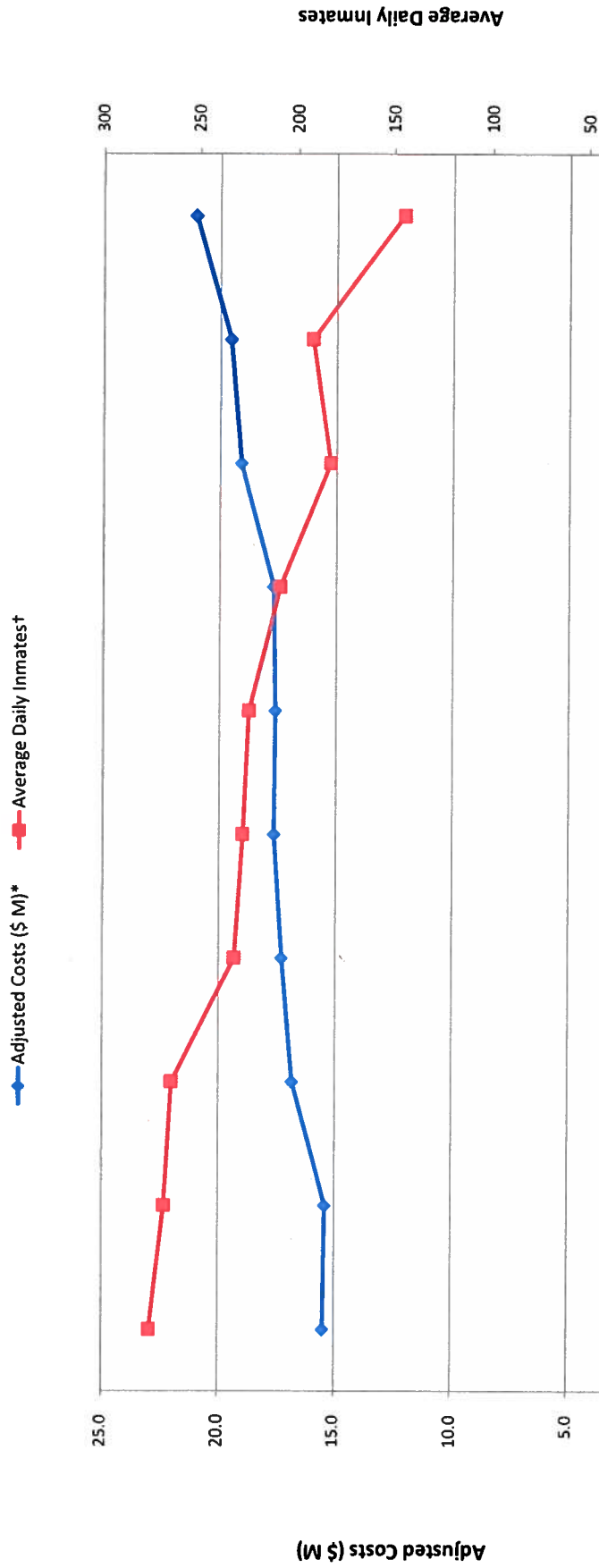
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### Adjusted Costs vs. Average Daily Inmates



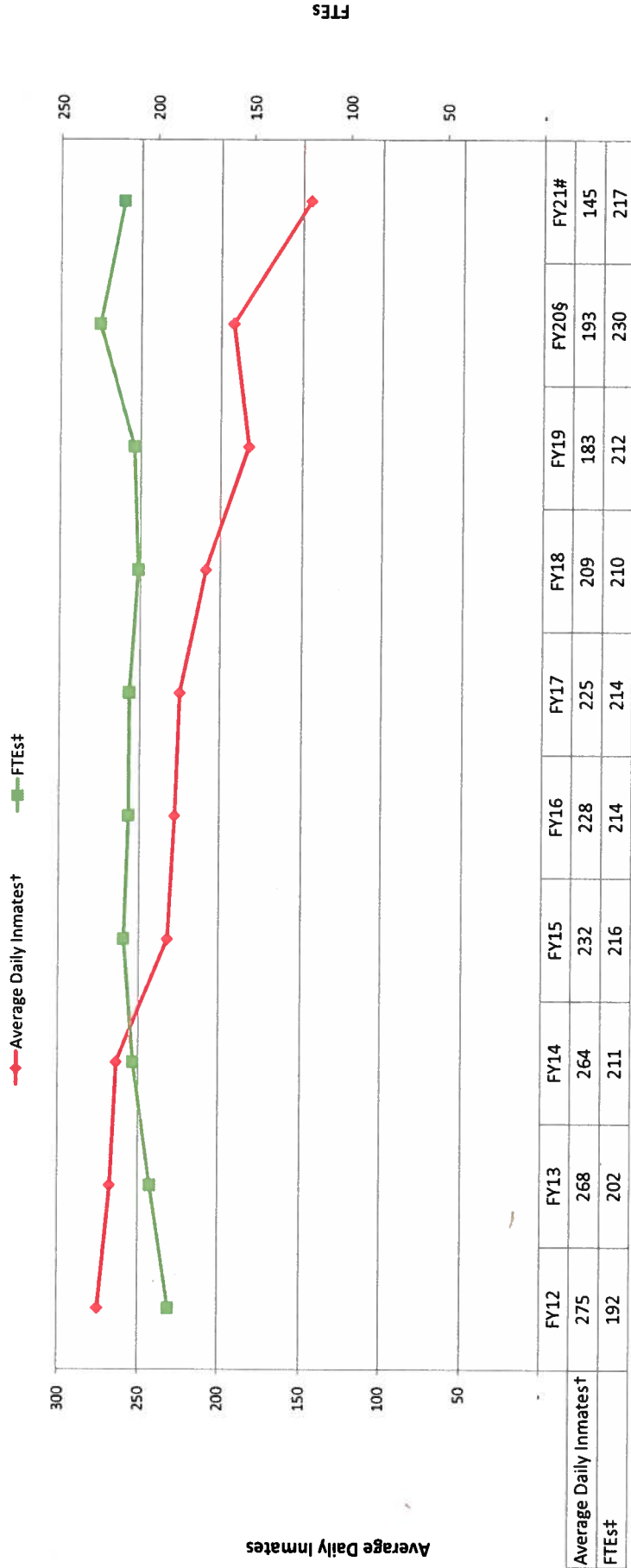
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### Average Daily Inmates vs. FTEs



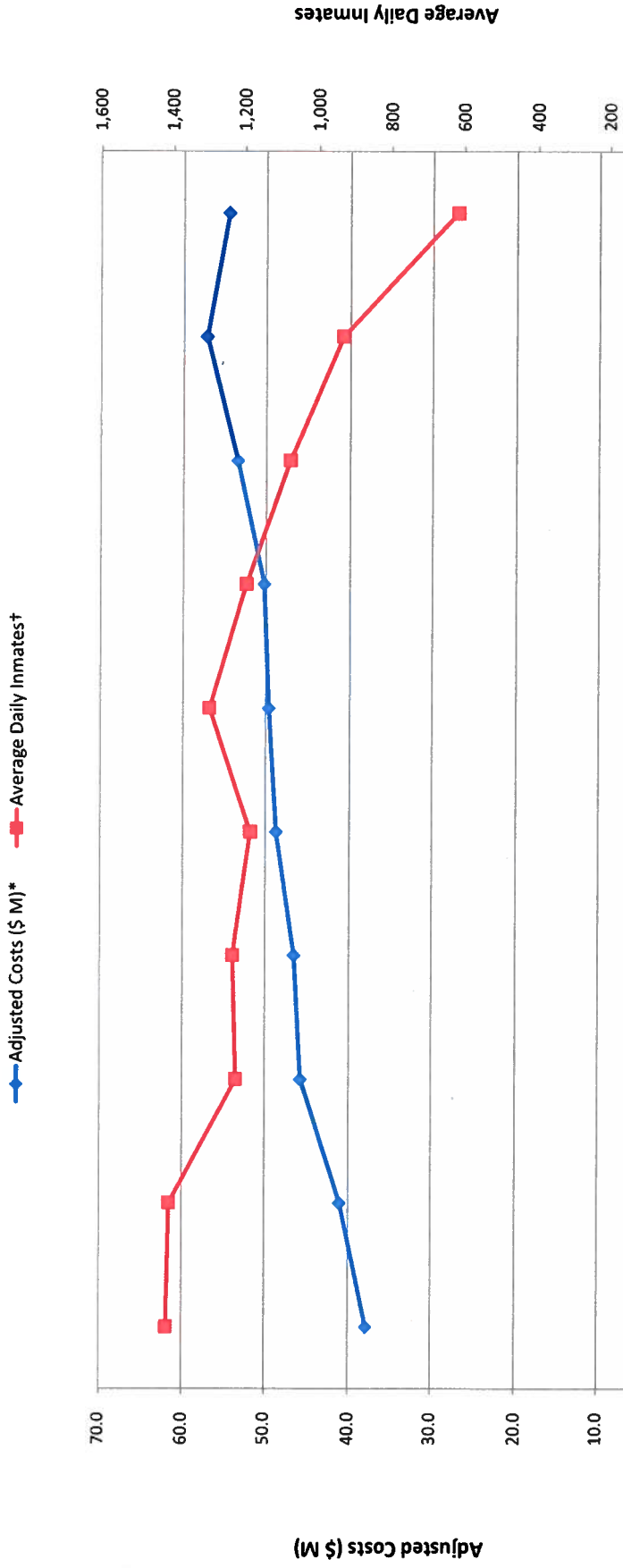
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# FTE data - annual averages taken from five snapshots throughout the fiscal year

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### Adjusted Costs vs. Average Daily Inmates



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### Average Daily Inmates vs. FTEs



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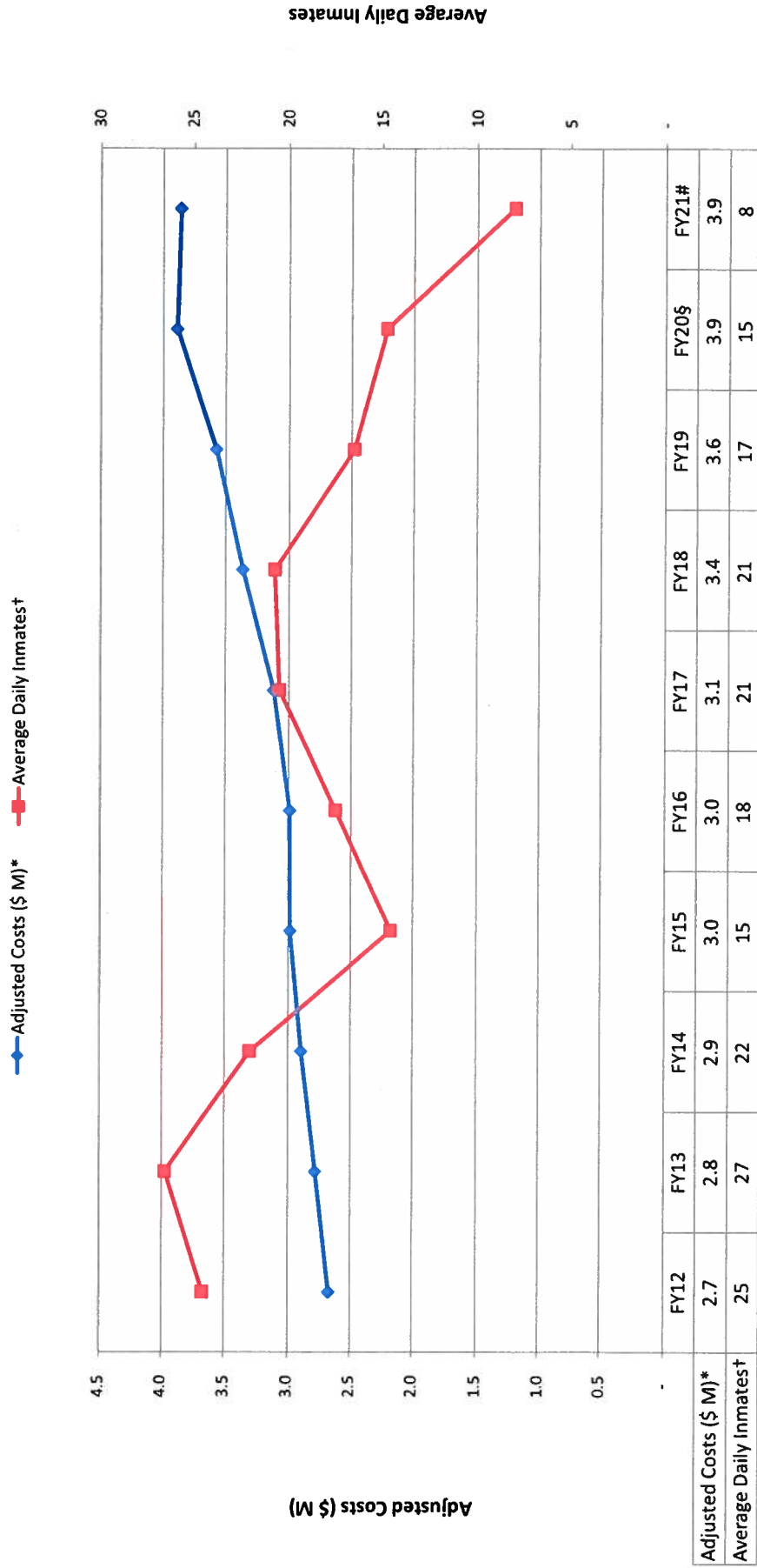
#FTE data - annual averages taken from five snapshots throughout the fiscal year

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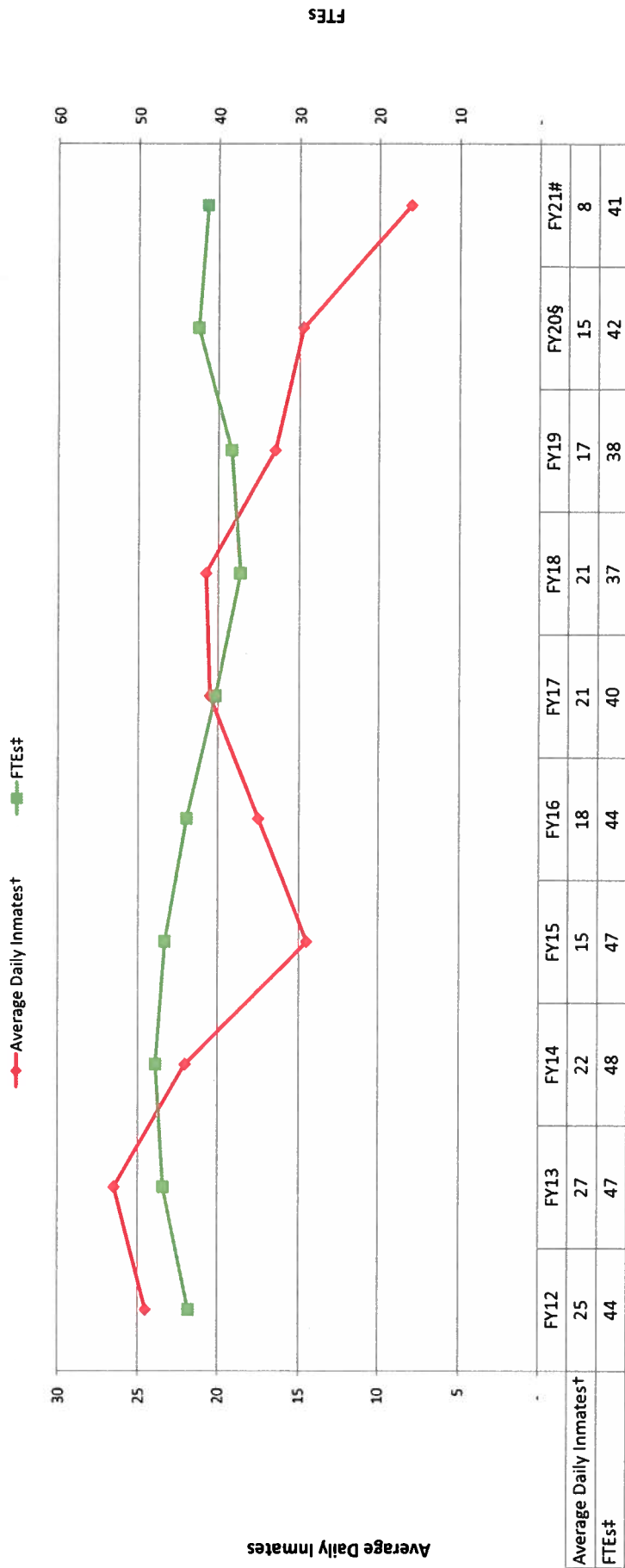


### Adjusted Costs vs. Average Daily Inmates



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### Average Daily Inmates vs. FTEs



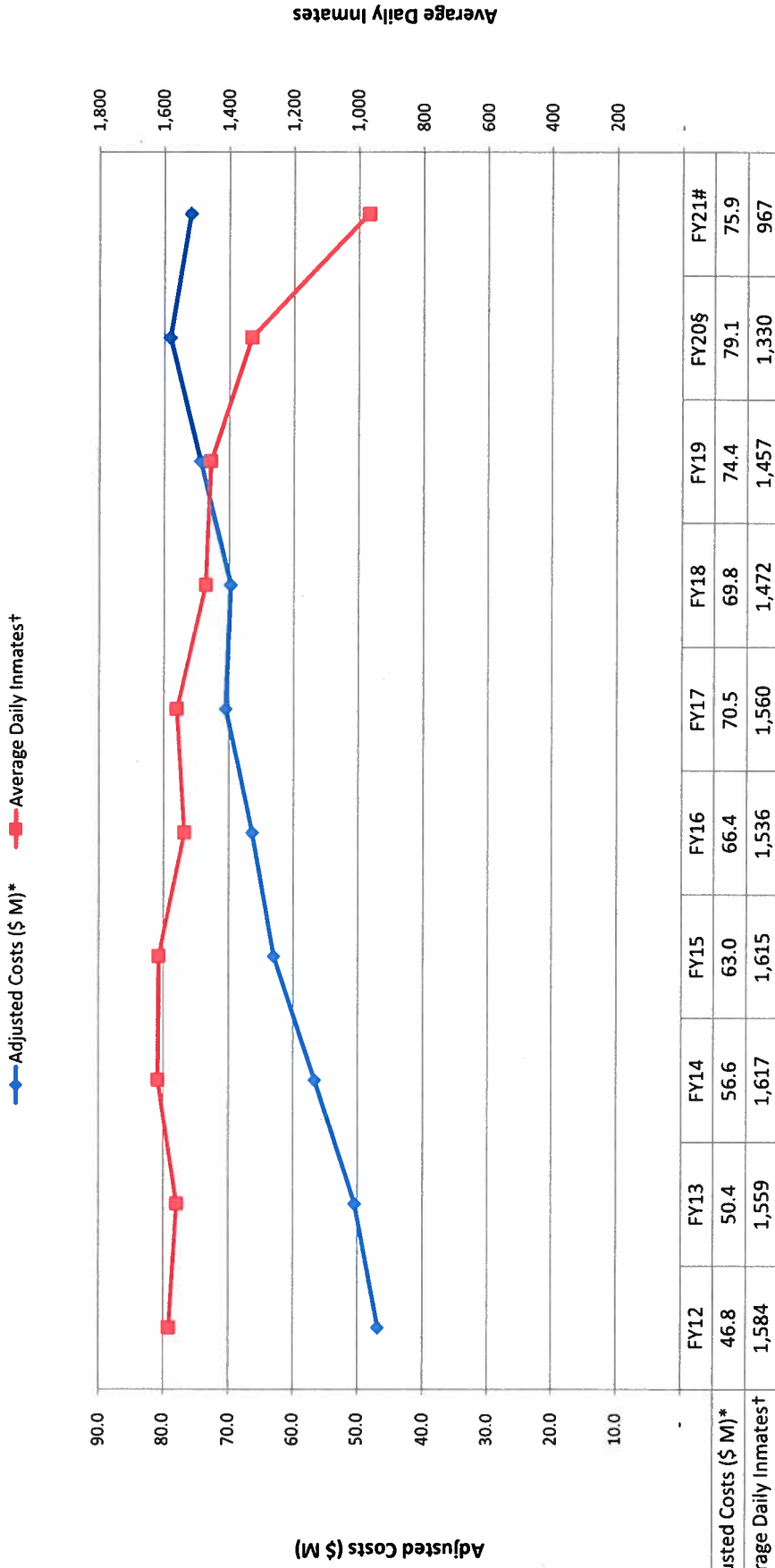
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### Adjusted Costs vs. Average Daily Inmates



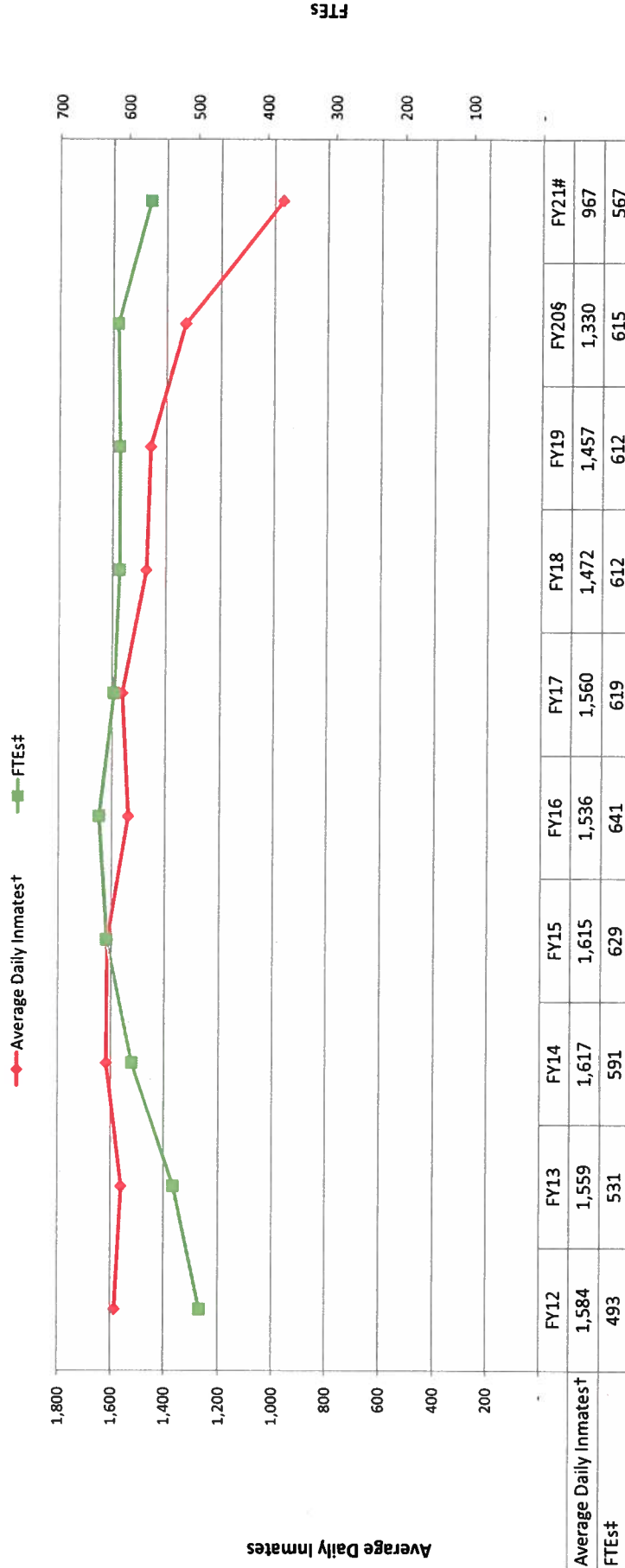
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### Average Daily Inmates vs. FTEs



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